

Budget at a Glance

479 - Crest

2026-2027



Kansas leads the world in the success of each student.

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	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$2,611,073	51%	\$2,802,074	56%	7%	\$3,337,395	52%	19%
Student Support Services	\$91,020	2%	\$93,859	2%	3%	\$101,125	2%	8%
Instructional Support Services	\$30,054	1%	\$27,466	1%	-9%	\$36,686	1%	34%
Administration & Support	\$496,582	10%	\$516,832	10%	4%	\$545,050	8%	5%
Operations & Maintenance	\$712,117	14%	\$463,749	9%	-35%	\$608,211	9%	31%
Transportation	\$253,384	5%	\$230,713	5%	-9%	\$246,571	4%	7%
Food Services	\$200,296	4%	\$203,974	4%	2%	\$299,470	5%	47%
Capital Improvements	\$414,699	8%	\$444,262	9%	7%	\$873,298	14%	97%
Debt Services	\$274,340	5%	\$249,400	5%	-9%	\$400,535	6%	61%
Other Costs	\$4,547	<1%	\$762	<1%	-83%	\$0	0%	-100%
Total Expenditures ¹	5,088,112	100%	\$5,033,091	100%	-1%	\$6,448,341	100%	28%
Amount per Pupil	\$20,667		\$21,969		6%	\$27,915		27%
Current Expenditures ²	\$4,359,422	100%	\$4,288,850	100%	-2%	\$5,122,508	100%	19%
Amount per Pupil	\$17,707		\$18,720		6%	\$22,175		18%

Percent of Expenditures for Instruction³

Total Expenditures	\$2,609,286	51%	\$2,751,495	55%	4%	\$3,285,395	51%	-4%
Current Expenditures	\$2,609,286	60%	\$2,751,495	64%	4%	\$3,285,395	64%	0%

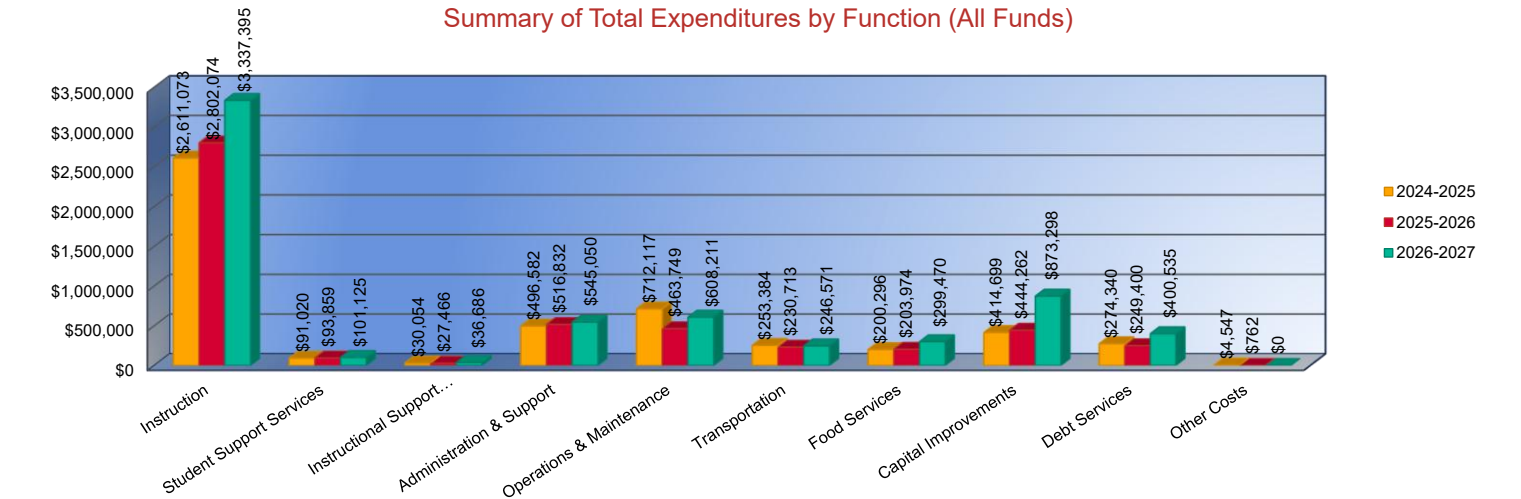
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

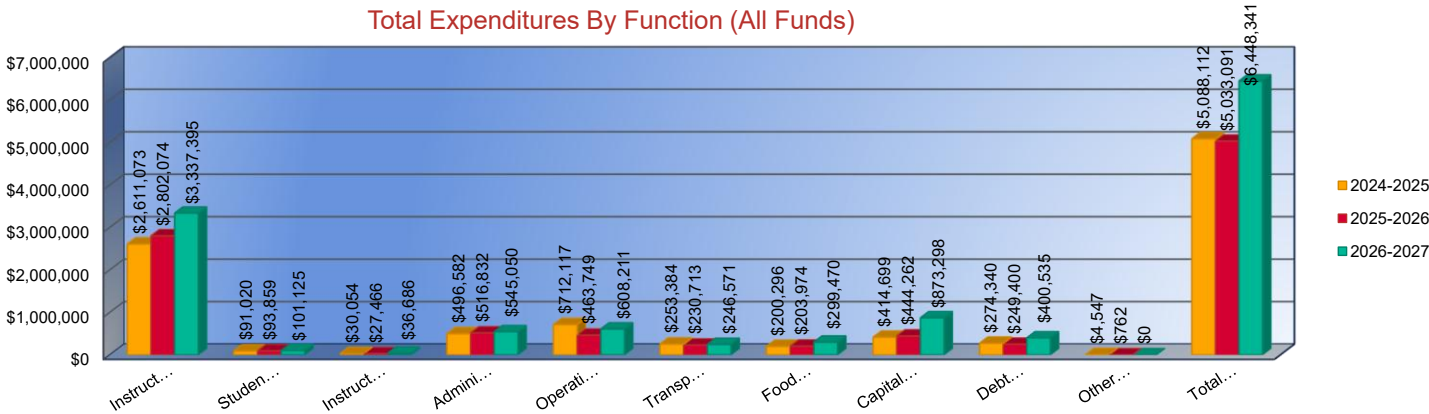
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$2,611,073	\$2,802,074	\$3,337,395
Student Support	\$91,020	\$93,859	\$101,125
Instructional Support	\$30,054	\$27,466	\$36,686
Administration & Support	\$496,582	\$516,832	\$545,050
Operations & Maintenance	\$712,117	\$463,749	\$608,211
Transportation	\$253,384	\$230,713	\$246,571
Food Services	\$200,296	\$203,974	\$299,470
Capital Improvements	\$414,699	\$444,262	\$873,298
Debt Services	\$274,340	\$249,400	\$400,535
Other Costs	\$4,547	\$762	\$0
Total Expenditures ¹	\$5,088,112	\$5,033,091	\$6,448,341

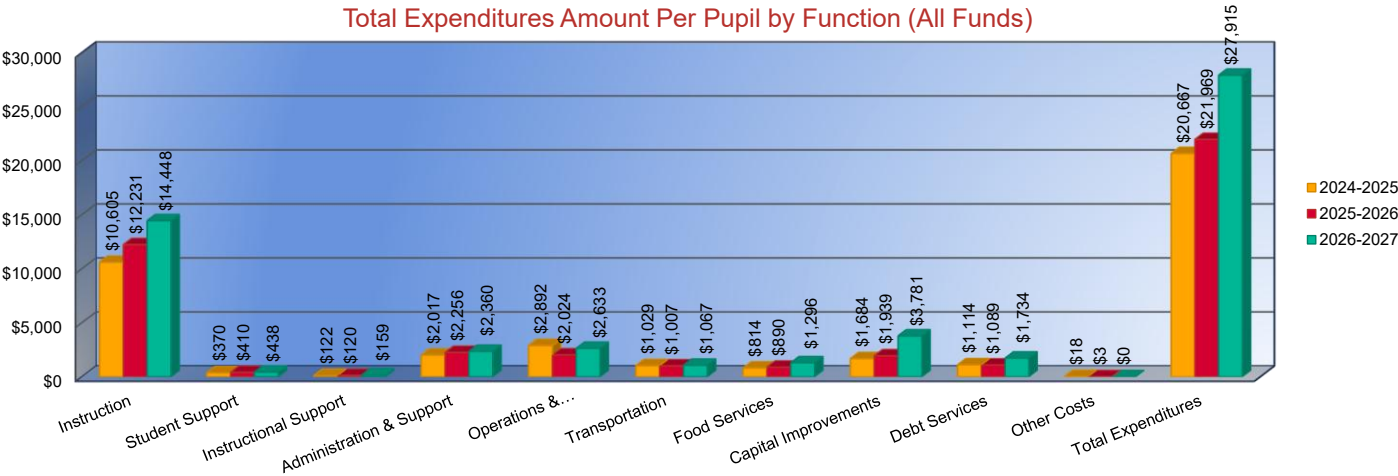
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$10,605	\$12,231	\$14,448
Student Support	\$370	\$410	\$438
Instructional Support	\$122	\$120	\$159
Administration & Support	\$2,017	\$2,256	\$2,360
Operations & Maintenance	\$2,892	\$2,024	\$2,633
Transportation	\$1,029	\$1,007	\$1,067
Food Services	\$814	\$890	\$1,296
Capital Improvements	\$1,684	\$1,939	\$3,781
Debt Services	\$1,114	\$1,089	\$1,734
Other Costs	\$18	\$3	\$0
Total Expenditures ¹	\$20,667	\$21,969	\$27,915
Enrollment (FTE) ²	246.2	229.1	231.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

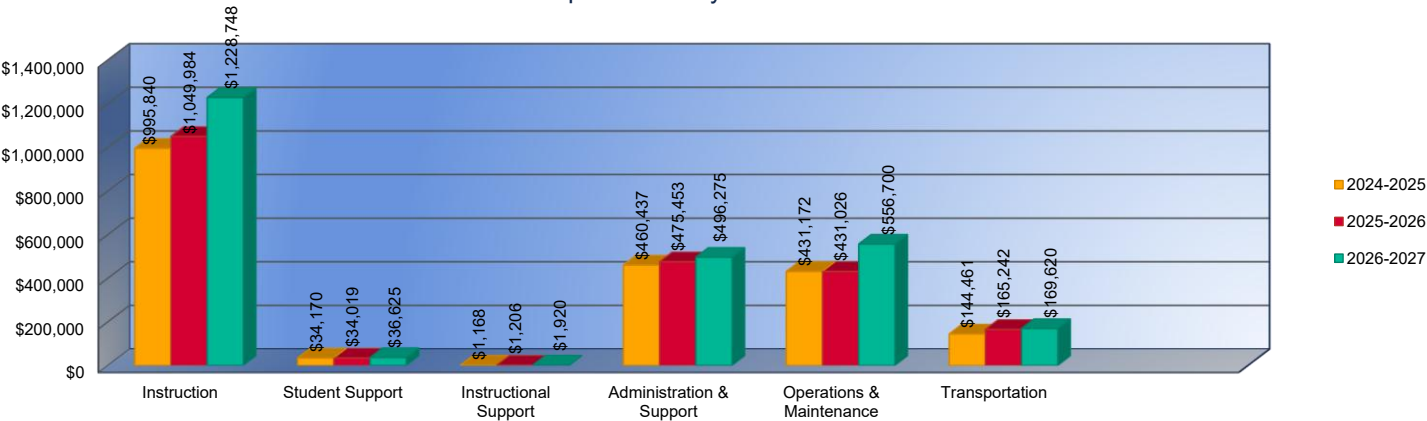


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$995,840	48%	\$1,049,984	49%	5%	\$1,228,748	49%	17%
Student Support	\$34,170	2%	\$34,019	2%	0%	\$36,625	1%	8%
Instructional Support	\$1,168	<1%	\$1,206	<1%	3%	\$1,920	<1%	59%
Administration & Support	\$460,437	22%	\$475,453	22%	3%	\$496,275	20%	4%
Operations & Maintenance	\$431,172	21%	\$431,026	20%	0%	\$556,700	22%	29%
Transportation	\$144,461	7%	\$165,242	8%	14%	\$169,620	7%	3%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$2,067,248	100%	\$2,156,930	100%	4%	\$2,489,888	100%	15%
Amount per Pupil	\$8,397		\$9,415		12%	\$10,779		14%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$402,662
Federal Funds	\$85,328
Supplemental General	\$593,178
Preschool-Aged At-Risk	\$82,239
At-Risk Education Fund	\$503,269
Bilingual Education	\$850
Virtual Education	\$6,500
Capital Outlay	\$1,787
Driver Education	\$3,771
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$476,737
Cost of Living	\$0
Career and Postsecondary Ed.	\$201,336
Gifts & Grants¹	\$65,336
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$148,242
Contingency Reserve	\$0
Text Book & Student Material	\$26,449
Activity Fund	\$13,389
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,611,073
Enrollment (FTE)³	246.2
Amount per Pupil²	\$10,605
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,611,073

2025-2026 Actual	% Change
\$453,984	13%
\$75,466	-12%
\$596,000	0%
\$86,830	6%
\$516,220	3%
\$0	-100%
\$4,625	-29%
\$50,579	2730%
\$3,771	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$513,607	8%
\$0	0%
\$213,337	6%
\$103,259	58%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$151,337	2%
\$0	0%
\$20,733	-22%
\$12,326	-8%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,802,074	7%
229.1	-7%
\$12,231	15%
\$0	0%
\$0	0%
\$0	0%
\$2,802,074	7%

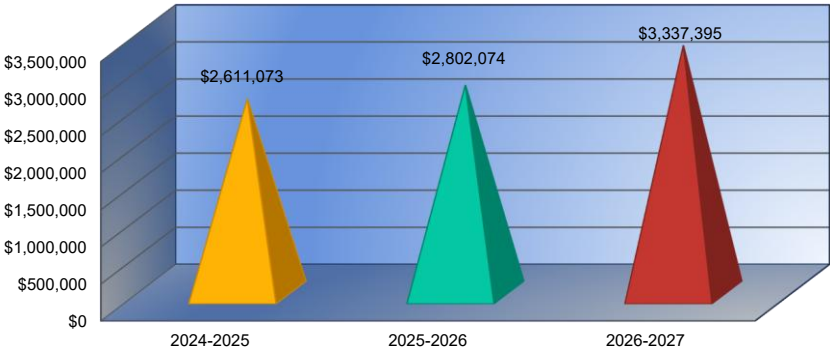
2026-2027 Budget	% Change
\$631,599	39%
\$72,599	-4%
\$597,149	0%
\$94,769	9%
\$548,454	6%
\$0	0%
\$8,400	82%
\$52,000	3%
\$12,764	238%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$631,919	23%
\$0	0%
\$228,354	7%
\$281,000	172%
\$0	0%
\$0	0%
\$0	0%
\$178,388	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$3,337,395	19%
231.0	1%
\$14,448	18%
\$0	0%
\$0	0%
\$0	0%
\$3,337,395	19%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,127,942	\$0	\$3,127,942	\$0			\$0	\$0
Supplemental General	\$814,000	\$26,724	\$266,015			\$0	\$521,261	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$104,369	\$0		\$0	\$0	\$101,869	\$2,500	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$604,429	\$14,376		\$0	\$0	\$580,053	\$10,000	\$0
Bilingual Education	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Virtual Education	\$8,400	\$0			\$0	\$8,400	\$0	\$0
Capital Outlay	\$925,298	\$795,298	\$0	\$0	\$30,000	\$0	\$100,000	\$0
Driver Training	\$12,939	\$8,964	\$2,025	\$0	\$0	\$0	\$1,950	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$290,025	\$32,525	\$1,780	\$188,895	\$1,750	\$0	\$65,075	\$0
Professional Development	\$33,850	\$3,409	\$2,346	\$0	\$0	\$28,095	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$662,004	\$165,333	\$0	\$0	\$0	\$496,671	\$0	\$0
Career and Postsecondary Education	\$251,914	\$13,903	\$16,270	\$0	\$0	\$216,966	\$4,775	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$306,906	\$101,981	\$0	\$0			\$204,925	\$0
Textbook & Student Materials Revolving		\$7,771						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$285,185	\$0	\$285,185					
Contingency Reserve		\$75,000						
Activity Funds		\$0						
Bond and Interest #1	\$400,535	\$302,388	\$0	\$0	\$0		\$452,305	\$354,158
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$72,599	\$0		\$72,599				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$7,900,395	\$1,547,672	\$3,701,563	\$261,494	\$31,750	\$1,432,054	\$1,362,791	\$354,158
Less Transfers	\$1,432,054							
TOTAL Budget Expenditures	\$6,468,341							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	3,587,891	3,595,944	3,701,563
Federal Revenues	223,617	194,642	261,494
Local Revenues ¹	1,351,114	1,368,458	1,394,541
Total Revenues	5,162,622	5,159,044	5,357,598
Revenues Per Pupil	20,969	22,519	23,193

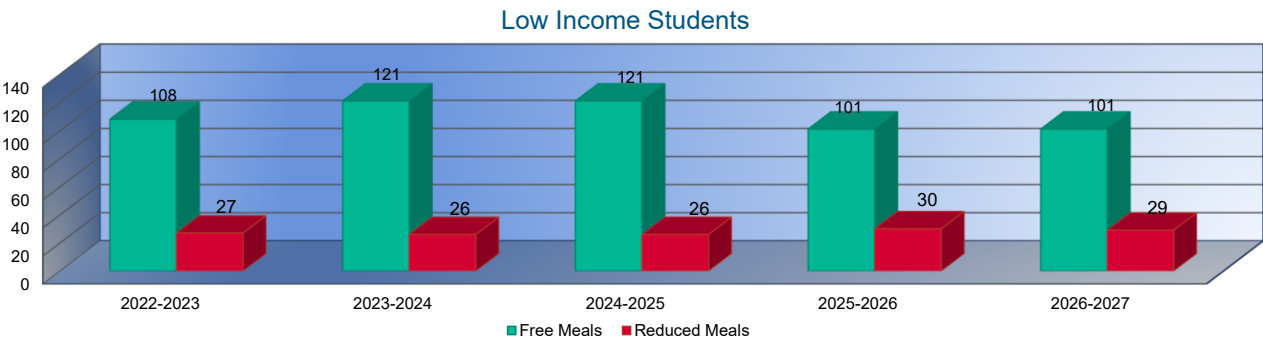
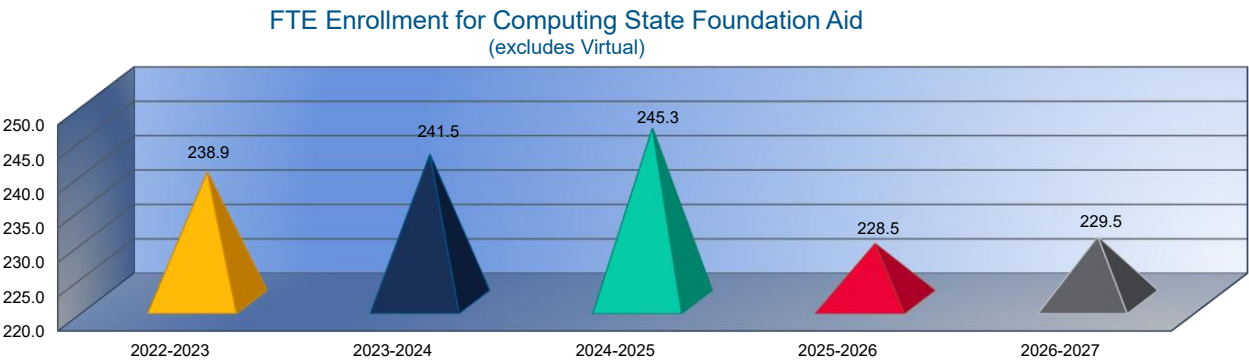
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

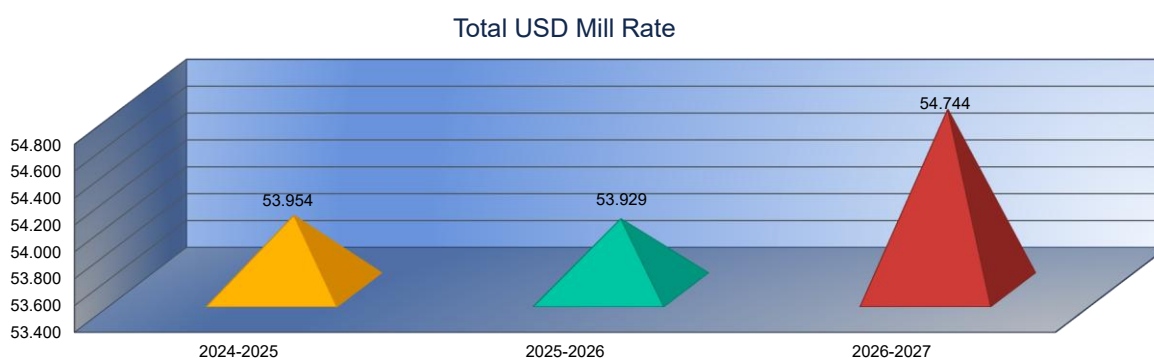
	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	238.9	241.5	1%	245.3	2%	228.5	-7%	229.5	0%
Free Meal Student Headcount	108	121	12%	121	0%	101	-17%	101	0%
Reduced Meal Student Headcount	27	26	-4%	26	0%	30	15%	29	-3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	17.958
Adult Education	0.000
Capital Outlay	0.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.996
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.954
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

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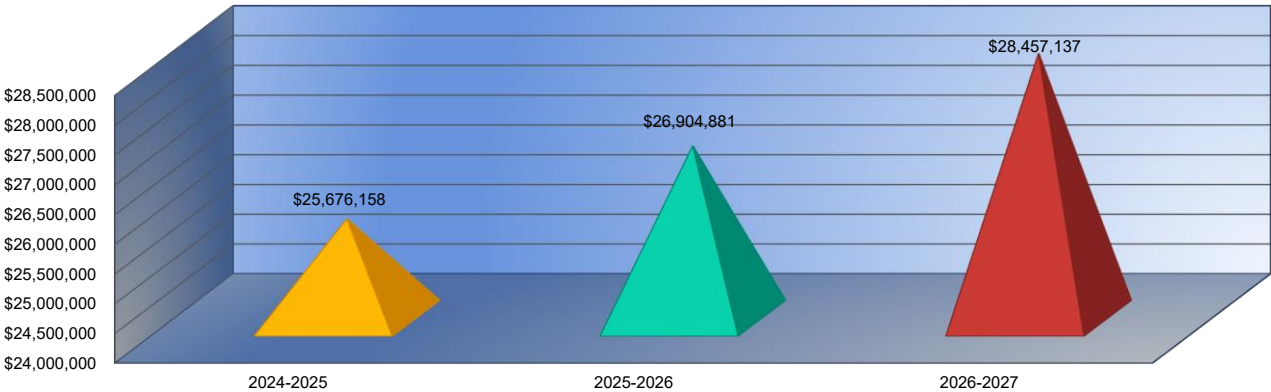
Other Information

	2024-2025 Actual
Assessed Valuation	\$25,676,158
Total USD Debt	\$5,950,000

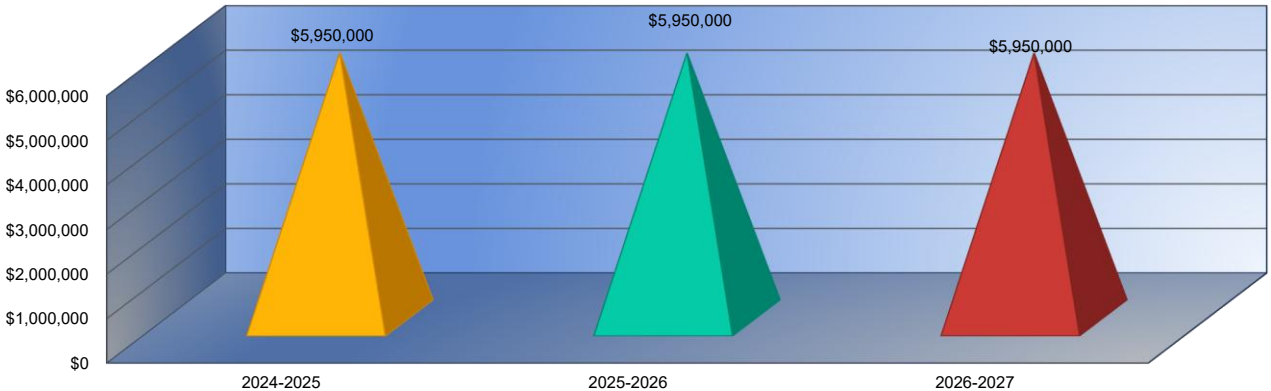
	2025-2026 Actual
	\$26,904,881
	\$5,950,000

	2026-2027 Budget
	\$28,457,137
	\$5,950,000

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	5.0	\$391,239	\$78,248	5.4	\$392,330	\$72,654	5.4	\$368,636	\$68,266
Teachers (Full Time)	20.0	\$1,227,808	\$61,390	19.6	\$1,289,071	\$65,769	19.6	\$1,308,429	\$66,757
Other Licensed Personnel	1.0	\$74,092	\$74,092	1.0	\$76,683	\$76,683	1.0	\$76,430	\$76,430
Classified Personnel	13.0	\$629,941	\$48,457	14.0	\$658,391	\$47,028	13.0	\$578,564	\$44,505
Substitutes/Temporary Help	~~~~~	\$125,535	~~~~~	~~~~~	\$96,065	~~~~~	~~~~~	\$98,000	~~~~~

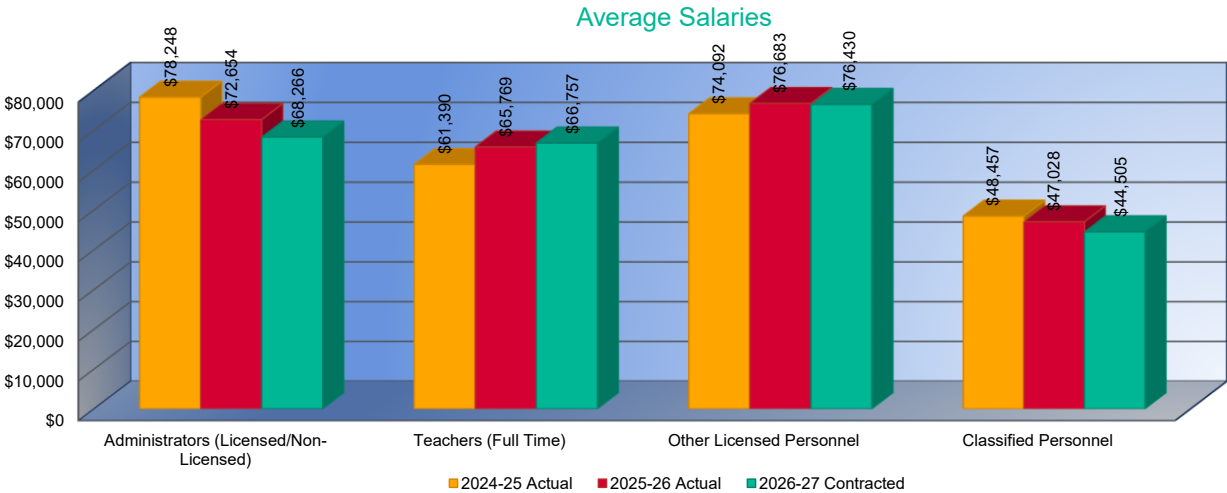
Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.	
Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.	
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.	
Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.	

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic